

**West Pennant Hills Sports Club Limited**

**Sports - Men's Bowls  
31 January 2014**

	<b>January Actual</b>	<b>January Budget</b>	<b>Variance</b>	<b>%</b>	<b>YTD Actual</b>	<b>YTD Budget</b>	<b>Variance</b>	<b>%</b>
MBC Green Fees	1,601	400	1,201	400.25	32,379	25,578	6,801	126.59
MBC Raffle Takings	1,169	535	634	218.50	4,848	4,125	723	117.53
MBC Sports Fees	720	0	720		7,811	400	7,411	1,952.75
MBC Sports & Green Fees	0	570	(570)		0	26,410	(26,410)	
MBC Other Income	0	10	(10)		1,250	70	1,180	1,785.71
MBC Club Uniform Sales	(78)	40	(118)	(195.00)	489	280	209	174.64
MBC Sponsorship Income	(60)	0	(60)		3,260	3,000	260	108.67
MBC Catering Income	0	0	0		1,964	2,400	(436)	81.83
MBC Multi/T'around Triples Inc	0	0	0		2,400	0	2,400	
<b>Total MBC Income</b>	<b>3,352</b>	<b>1,555</b>	<b>1,797</b>	<b>215.56</b>	<b>54,401</b>	<b>62,263</b>	<b>(7,862)</b>	<b>87.37</b>
MBC Affiliation Fees	0	55	(55)		5,458	6,597	(1,139)	82.73
MBC Raffle Costs	420	350	70	120.00	2,564	2,600	(36)	98.62
MBC Greens' Maintenance	3,886	4,000	(114)	97.15	27,864	28,000	(136)	99.51
MBC Sports Promotions	2,469	662	1,807	372.96	9,063	5,530	3,533	163.89
MBC State Playoffs	0	0	0		0	500	(500)	
MBC Open Day Costs	0	0	0		23	500	(477)	4.60
MBC Club Uniform Purchases	0	0	0		1,630	200	1,430	815.00
MBC Catering Expenses	0	100	(100)		3,705	4,100	(395)	90.37
MBC Multi/T'around Triples	0	0	0		1,262	0	1,262	
<b>Total MBC Expenses</b>	<b>6,775</b>	<b>5,167</b>	<b>1,608</b>	<b>131.12</b>	<b>51,569</b>	<b>48,027</b>	<b>3,542</b>	<b>107.38</b>
<b>Men's Bowls Profit (Loss)</b>	<b>(3,423)</b>	<b>(3,612)</b>	<b>189</b>	<b>94.77</b>	<b>2,832</b>	<b>14,236</b>	<b>(11,404)</b>	<b>19.89</b>